

MEETING:	SCHOOLS FORUM
DATE:	15 JANUARY 2016
TITLE OF REPORT:	WORK PROGRAMME
REPORT BY:	GOVERNANCE SERVICES

CLASSIFICATION: Open

Wards Affected

County-wide

Purpose

To consider the Forum's work programme.

Recommendation

THAT: the Work Programme be noted, subject to any comments the Forum wishes to make.

Herefordshire Schools Forum – Work Programme 2016

Friday 11 March 2016 – 9.30 am
<ul style="list-style-type: none"> • Looking to the Future – Review of School Budget Proposals • DfE consultation papers on National School Funding Formula and Education Services Grant • Workplan • Dates of Meetings
Friday 10 June 2016 – 9.30 am
<ul style="list-style-type: none"> • Response to DfE consultation papers on National School Funding Formula and Education Services Grant (subject to response deadline) • Annual Review of Forum Membership to ensure broadly proportional representation is maintained • Annual Review of BWG Membership • Report of Budget Working Group (Proposals for inclusion in Schools Consultation Paper)

Further information on the subject of this report is available from
Tim Brown, Governance Services on (01432) 260239

<ul style="list-style-type: none"> • Looking to the Future Proposals from Task and Finish Groups: <ul style="list-style-type: none"> ○ Outcomes (Lisa Fraser/Tracey Kneale) ○ Capital (Andy Hough/Anne Pritchard) ○ Early Years (Julia Stephens/Julie Rees) ○ High Needs (Les Knight/Sara Catlow-Hawkins)
Friday 8 July 2016 (9.30 am)
<ul style="list-style-type: none"> • Implications of National Funding Formula/ESG proposals • Workplan • Dates of Meetings
Friday 21 October 2016 (9.30 am)
<ul style="list-style-type: none"> • Election of Chairman/Vice-Chairman of Forum • Election of Chairman of Budget Working Group • Report of Budget Working Group (outcome of School budget 2017/18 consultation - approval of provisional National Funding Formula values) • Capital Investment 2016/17 Update • Workplan • Dates of Meetings • <i>(Report on Forum's Constitution – subject to timing of response from DfE to Consultation on National Funding Formula)</i>
Friday 2 December 2016 (9.30 am)
<ul style="list-style-type: none"> • Workplan • Dates of Meetings
Friday 13 January 2017 (9.30 am)
<ul style="list-style-type: none"> • Dedicated Schools Grant settlement and proposed schools budget 2017/18 • Workplan • Dates of Meeting
Friday 10 March 2017 (9.30 am)
<ul style="list-style-type: none"> • Workplan • Dates of Meetings

Background Papers

- None identified.